

## Financial Update 2025

		2025		2024		2023
General	86%	191,381	65%	168,712	78%	128,816
Compassion	12%	27,335	22%	57,686	15%	25,390
Property	2%	3,493	13%	32,535	6%	10,447
<b>Income Total</b>		<b>222,209</b>		<b>258,933</b>		<b>164,653</b>
% Increase (decrease)		-14.18%		57.26%		-7.24%
<b>Expenditure</b>		<b>235,982</b>		<b>222,742</b>		<b>190,534</b>
Staff costs & expenses	44%	103,746	41%	91,015	45%	84,810
Premises	34%	81,335	36%	79,316	31%	59,216
Sunday & event costs	10%	22,702	10%	21,986	10%	18,297
SMDA*	0%		0%		1%	1,308
Ministry Out	8%	19,943	9%	20,554	8%	15,798
Admin & running costs	4%	8,256	4%	9,871	5%	11,105
<b>Surplus (Deficit)</b>		<b>(13,773)</b>		<b>36,191</b>		<b>(25,881)</b>



## Building for the Future

Total	171,991	168,528	135,993
Income in year	3,493	32,535	10,447
Expenses in year	(30)		

\*SMDA closed in July 2023