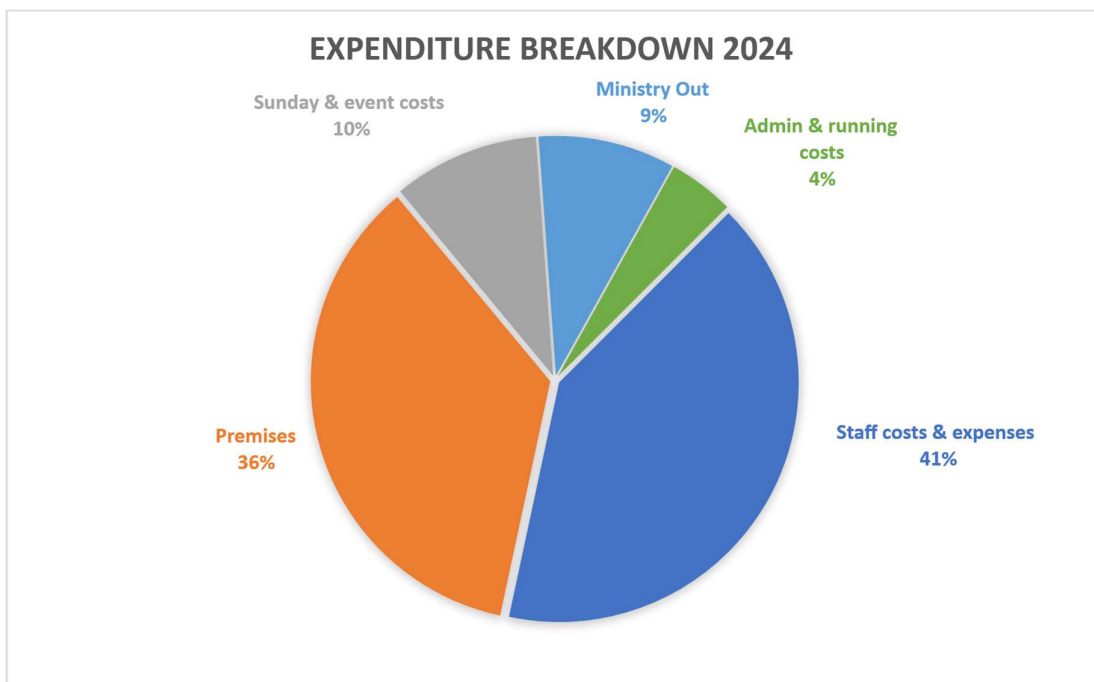


## Financial Update 2024

		2024		2023		2022
General	65%	168,712	78%	128,816	74%	131,990
Compassion	22%	57,686	15%	25,390	20%	35,948
Property	13%	32,535	6%	10,447	5%	9,558
<b>Income Total</b>		<b>258,933</b>		<b>164,653</b>		<b>177,496</b>
% Increase (decrease)		57.26%		-7.24%		-1.26%
<b>Expenditure</b>		<b>222,742</b>		<b>190,534</b>		<b>164,586</b>
Staff costs & expenses	41%	91,015	45%	84,810	45%	73,832
Premises	36%	79,316	31%	59,216	30%	48,978
Sunday & event costs	10%	21,986	10%	18,297	6%	10,682
SMDA*	0%		1%	1,308	1%	2,003
Ministry Out	9%	20,554	8%	15,798	11%	18,895
Admin & running costs	4%	9,871	5%	11,105	6%	10,196
<b>Surplus (Deficit)</b>		<b>36,191</b>		<b>(25,881)</b>		<b>12,910</b>



## Building for the Future

Total	168,528	135,993	125,546
Income in year	32,535	10,447	9,558

\*SMDA closed in July 2023