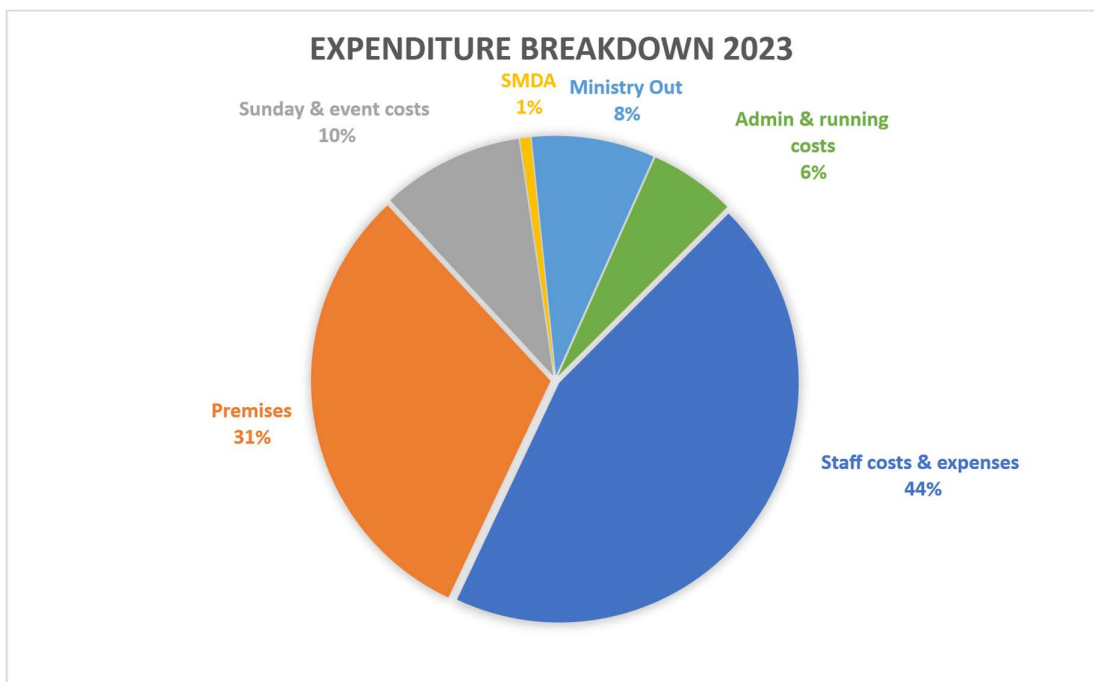


Financial Update 2023

		2023		2022		2021
General	78%	128,816	74%	131,990	81%	146,070
Compassion	15%	25,390	20%	35,948	11%	20,557
Property	6%	10,447	5%	9,558	7%	13,132
Income Total		164,653		177,496		179,759
% Increase (decrease)		-7.24%		-1.26%		-5.39%
Expenditure		190,534		164,586		140,966
Staff costs & expenses	45%	84,810	45%	73,832	52%	73,179
Premises	31%	59,216	30%	48,978	26%	36,235
Sunday & event costs	10%	18,297	6%	10,682	5%	7,108
SMDA*	1%	1,308	1%	2,003	1%	1,047
Ministry Out	8%	15,798	11%	18,895	11%	14,802
Admin & running costs	5%	11,105	6%	10,196	6%	8,595
Surplus (Deficit)		(25,881)		12,910		38,793



Building for the Future

Total	135,993	125,546	115,988
Income in year	10,447	9,558	13,132

*SMDA closed in July 2023