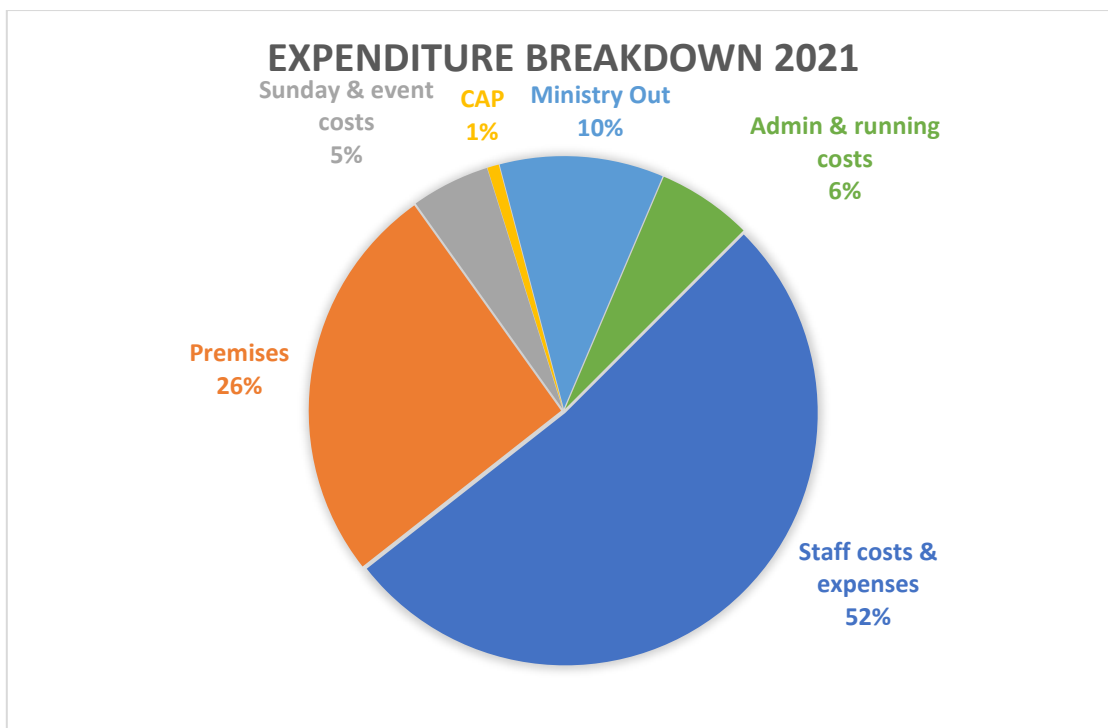


Financial Update 2021

		2021		2020		2019
General	81%	146,070	84%	160,262	90%	136,335
Compassion	11%	20,557	10%	18,097	2%	3,130
Property	7%	13,132	6%	11,631	8%	11,580
Income Total		179,759		189,990		151,045
% Increase (decrease)		-5.69%		20.50%		-3.72%
Expenditure		140,966		139,089		142,709
Staff costs & expenses	52%	73,179	47%	65,766	47%	67,007
Premises	26%	36,235	26%	35,971	30%	42,447
Sunday & event costs	5%	7,108	5%	7,521	5%	7,270
SMDA	1%	1,047	2%	3,035	5%	7,195
Ministry Out	11%	14,802	13%	18,404	10%	14,370
Admin & running costs	6%	8,595	6%	8,392	3%	4,420
Surplus (Deficit)		38,793		50,901		8,336



Building for the Future

	2021	2020	2019
Total	119,368	106,236	94,637
Income in year	13,132	11,631	11,580