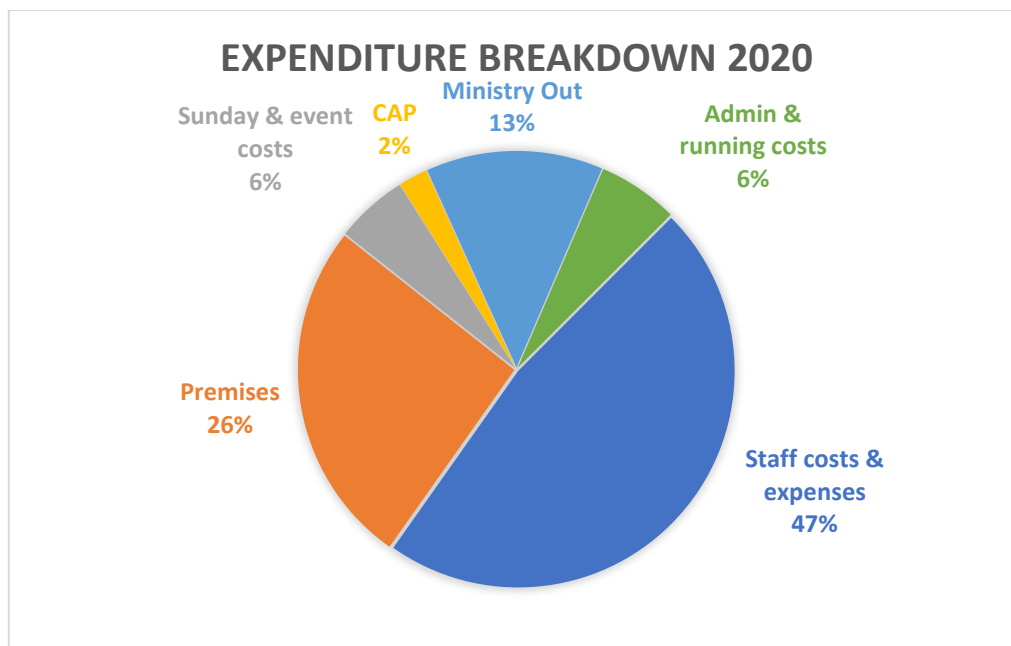


Financial Update 2020

		2020		2019		2018
General	84%	160,262	90%	136,335	85%	132,816
Compassion	10%	18,097	2%	3,130	5%	7,228
Property	6%	11,631	8%	11,580	11%	16,613
Income Total		189,990		151,045		156,657
% Increase (decrease)		20.50%		-3.72%		7.74%
Expenditure		139,089		142,709		154,552
Staff costs & expenses	47%	65,766	47%	67,007	48%	74,485
Premises	26%	35,971	30%	42,447	27%	41,759
Sunday & event costs	5%	7,521	5%	7,270	6%	9,964
CAP/SMDA	2%	3,035	5%	7,195	5%	7,630
Ministry Out	13%	18,404	10%	14,370	9%	14,540
Admin & running costs	6%	8,392	3%	4,420	4%	6,174
Surplus (Deficit)		50,901		8,336		2,105



Building for the Future

	2020	2019	2018
Total	106,236	94,605	83,057
Income in year	11,631	11,580	16,613
Expenses in year		(32)	