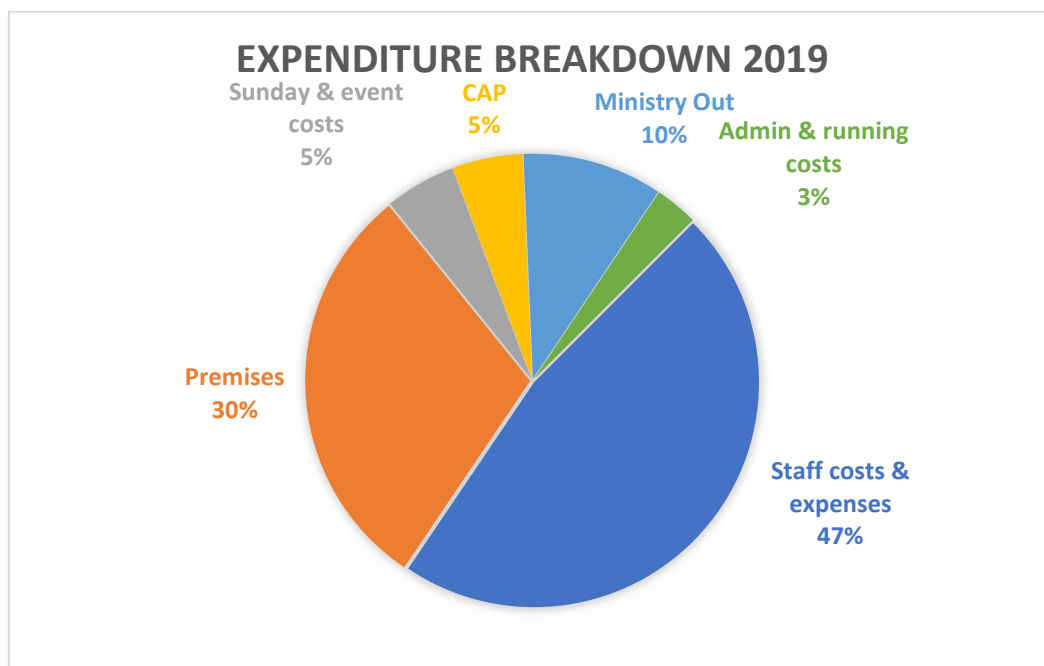


Financial Update 2019

		2019		2018		2017
General	90%	136,335	85%	132,816	92%	133,362
Compassion	2%	3,130	5%	7,228	1%	1,694
Property	8%	11,580	11%	16,613	7%	9,480
Income Total		151,045		156,657		144,536
% Increase (decrease)		-3.72%		7.74%		-18.13%
Expenditure		142,709		154,552		154,770
Staff costs & expenses	47%	67,007	48%	74,485	49%	76,252
Premises	30%	42,447	27%	41,759	23%	35,662
Sunday & event costs	5%	7,270	6%	9,964	6%	9,506
CAP	5%	7,195	5%	7,630	5%	7,016
Ministry Out	10%	14,370	9%	14,540	13%	19,580
Admin & running costs	3%	4,420	4%	6,174	4%	6,754
Surplus (Deficit)		8,336		2,105		(10,234)



Building for the Future

	2019	2018	2017
Total	94,605	83,057	66,444
Income in year	11,580	16,613	9,480
Expenses in year	(32)		